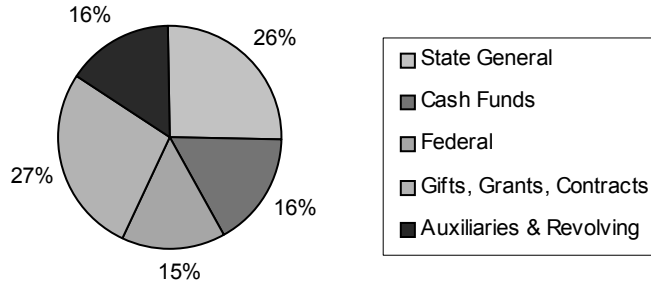


# UNMC 2004-05 Revenue and Expense Budgets

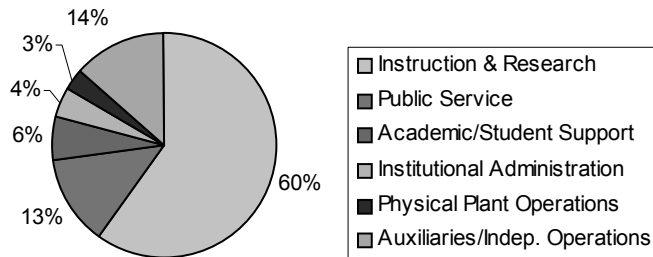
## Revenue Budget, FY 2004-05



## Revenue Budget, FY 2004-05

State General	\$97,923,813
Cash Funds	62,011,998
Federal	56,900,000
Gifts, Grants, Contracts	104,489,000
Auxiliaries & Revolving	<u>61,041,400</u>
	<b>\$382,366,211</b>

## Expense Budget, FY 2004-05



## Expense Budget, FY 2004-05

Instruction & Research	\$227,881,324
Public Service	50,102,926
Academic/Student Support	23,836,094
Institutional Administration	16,813,982
Physical Plant Operations	11,623,340
Auxiliaries/Indep. Operations	<u>52,108,545</u>
	<b>\$382,366,211</b>